



# SORCA AGM 2022

Begins at 7 PM. Grab your bevy!

# SORCA AGM 2022

*The year we learn to socialize again*



# Land Acknowledgement





# Agenda

1. Opening and Land Acknowledgement
2. Approval of Agenda
3. Approval of 2021 Meeting Minutes
4. What do you do with the last year in your 20's?
5. 2021 In Review
  - a. Membership
  - b. Governance
  - c. Events
  - d. Supporters
  - e. Financials
  - f. Trailwork
  - g. Advocacy
6. Priorities for 2022
7. Questions from attendees
8. Election of 2021/22 Directors
9. Closing



# 2021 AGM Meeting Minutes

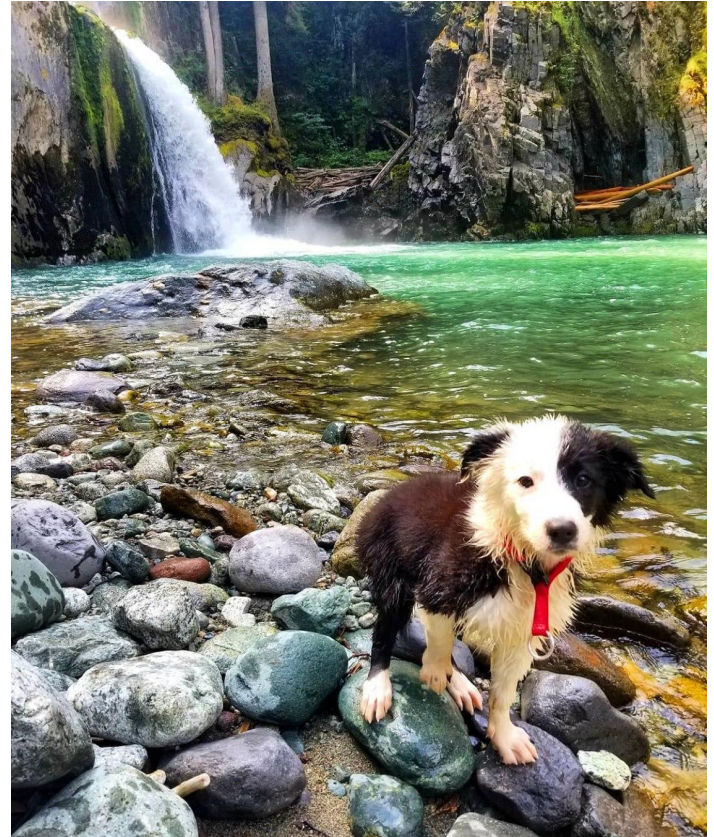
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# Community Engagement Polls #1

## Community Engagement Question #5 Ref.

- Nicole/Mila Left - Dave/Loamy Right



What do you do with the last year of your 20's?





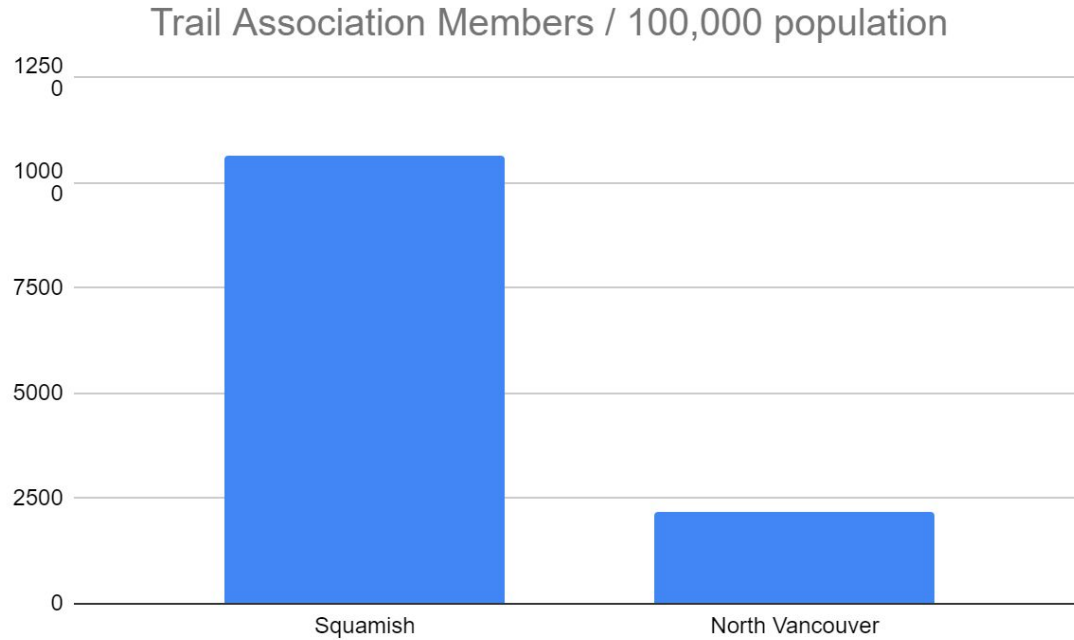
# 1) Throw some big parties..



## 2) Grow up a bit



# 3) Stop comparing yourself to others

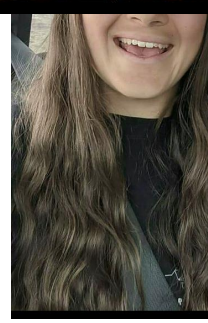


north shore  
mountain bike  
association  
**nsmba**

4) Sign a long term contract



# 5) Be grateful



# 6) Focus on Important Relationships



Stewardship of Recreational Trails on Squamish Nation Lands

## MEMORANDUM OF UNDERSTANDING

Between



Squamish Nation, Słxwǰwú7mesh Úxwumixw

And



Squamish Off-Road Cycling Association

Collectively (the "Parties")



## Departing Board Members

# Evan Power





# Nate McKay



# Kristen Courtney



Mike Jones



# Nick Gottlieb



# Belinda Grant





**Membership**



# Governance and Strategic Planning

- Enacted committees to make board work more effective and efficient:  
Fundraising/Membership, Advocacy, Trails, Finance and Governance.
- Policies: keeping us transparent and well governed.
- Developed our first ever strategic plan with WCS Engagement and Planning.
- Our Vision: Trails that connect us to nature and each other.



## Trails

1. Trails are well planned, built, managed, and maintained to deliver a world-class, sustainable network carefully integrated into the natural environment and consistent with the values expressed in the Squamish Nation Xay Temixw (Sacred Land) Land Use Plan.
2. The network is fun, unique, connected, and diverse, designed to facilitate/accommodate offering a progression of trails with options that are inclusive and welcoming of all and maintains its character.
3. The trail network is sufficient and meets user needs; where user volume exceeds trail capacity, trails are managed to minimize user conflicts and maximize expected levels of safety.
4. The trail building community and the trails they build are valued and supported by the community for the many benefits they deliver, including social, health, economic and connections to nature.
5. Trail users respect the trails, natural environment, trail etiquette, closures, other trail users, and trailhead neighbourhoods and the Squamish trail community feels a sense of stewardship over the network.

## Races, Events + Programs

6. SORCA offers races, events and programs that people love to attend and range from 'just for fun' to fully competitive – and they usually include après.
7. Options exist that encourage and welcome riders of all abilities and ages, including new riders and underserved demographics/groups.
8. Education about trail and trailhead etiquette, mountain bike skills, trail building, trail, and environmental stewardship, etc. is integrated into SORCA offerings.
9. Events are efficiently run, financially sustainable and/or revenue generating, and well-supported by partners who see good value for their contributions.

## Our Organization

10. A large membership and committed, supported/valued volunteers contribute to the success of the organization and mountain biking in Squamish.
11. SORCA is community-focused, accountable, highly effective, professional and a respected leader.
12. SORCA staff and board members have clear direction and roles, and they have the skills, support, policies, and systems in place to achieve the vision, mission and goals of the organization and manage risk.
13. Strong relationships are in place to achieve mutual goals and community benefits.
14. SORCA is financially secure, with diverse funding sources, and sound financial management practices.



# Events

- 3 amazing social rides
- Youth ride & race
- GBS rides
- All Stars and Underdogs
- 20th BVOD Anniversary
- 29 Trails & 1 race!





Thank you sponsors!!!!

# Financial Report



For the year ended December 31, 2021

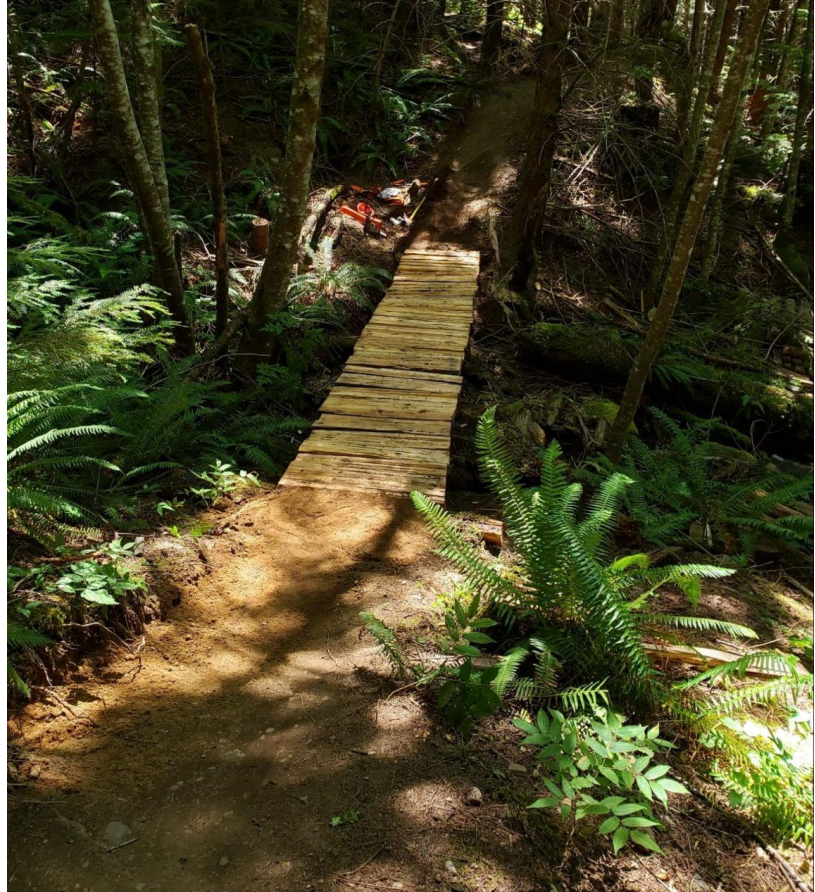
	2021	2020	2021 vs 2020	
	\$	\$	\$	%
<b>Income</b>				
Donations	88,243	80,475	7,768	10%
Fundraising & events	6,732	1,155	5,577	483%
Grants and subsidies	285,771	251,599	34,172	14%
Memberships & trail passes	154,485	124,905	29,580	24%
Merchandise sales	24,209	22,551	1,659	7%
<b>Total Income</b>	<b>559,440</b>	<b>480,684</b>	<b>78,756</b>	<b>16%</b>
<b>Expenses</b>				
Merchandise	25,817	26,709	892	3%
Operational expenses	53,484	32,117	(21,367)	-67%
Insurance	8,563	10,193	1,630	16%
Operations Payroll	91,665	58,130	(33,535)	-58%
Program expenses	15,728	8,343	(7,385)	-89%
Contractors	39,648	78,268	38,620	49%
Trail crew wages and expenses	125,311	119,627	(5,683)	-5%
Trail work expenses	23,466	15,688	(7,778)	-50%
<b>Total Expenses</b>	<b>383,681</b>	<b>349,075</b>	<b>(34,606)</b>	<b>-10%</b>
<b>Surplus of income over expenses</b>	<b>175,759</b>	<b>131,609</b>	<b>44,149</b>	<b>34%</b>



# Community Engagement Polls #2

# Trail Work

- Trail crew **3300 Hours**
- Contractors **~300 hours**
- **Volunteer Trail Work Challenge**
- Community trail days on Rupert, Two Stroke Smoke, and Jim Harvey's new trail
- A rebuild of Pseudo-tsuga with Gravity Logic
- Rebuilds on Mike's Loop, Credit Line Climb and Angry M.
- Rerouting the Section 57 climb
- Rebuilding bridges on Phil and Cams, Fred, Skookum, SI, Somewhere Over There, the Plunge, St'lhalem Sintl'
- Assisting on the new section 57 build of Intergalactic
- A whole lot of the less glamorous stuff: blowdowns, bridge replacements, and devegetation



# Trail Goals Looking Forward

- Continue to grow SORCA's in-house trail building capacity
- Move forward with new SORCA-led trail projects
- Work to coordinate more closely with and support the volunteer trail builder community



SORCA's fearless trail crew leader, Loamie, testing a berm. Photo and berm thanks to Gravity Logic.



# Advocacy

We continued to be the voice of Mountain Biking and Trails in Squamish. This is an ongoing endeavour that we take very seriously. Some of our major work this year included:

- Squamish Nation Youth Mountain Bike Program
- Trails Inventory
- North Crumpit Woods Development
- Cheema Lands
- Cheekeye Fan Development & Debris Flow Barrier
- Forest Fire Fuel Management
- Provincial Mountain Bike Trail Policy
- Sea to Sky Visitor Use Management - Shannon Basin
- Debecks Hill Rec Site



**Sḵw̓xw̓7mesh Úxwumixw**  
Squamish Nation



### **Sḵw̓xw̓7mesh Úxwumixw - SORCA Memorandum of Understanding**

The Sḵw̓xw̓7mesh Úxwumixw has signed a Memorandum of Understanding (MOU) with the Squamish Off-Road Cycling Association (SORCA) to formalize the relationship and stewardship of Xay Temíxw (Sacred Land).

The purpose of the MOU is to affirm the partnership between the Nation and SORCA, and to share the responsibility of stewardship of recreational trails and areas within Squamish territory. The agreement establishes engagement processes for stewardship, governs the conduct of SORCA's members, volunteers and contractors and allows for trail use on selected private property.

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*"We are no longer invisible on our shared territory. The MOU is an opportunity to celebrate the Xay Temíxw (Sacred Land) and shares the responsibility of stewardship. Recognizing the inherent value of our Territory is a humbling indication of change happening within our local communities and is step towards protecting our land for the benefit of our future generations."*

*- Squamish Nation Spokesperson, Swixwtwn Wilson Williams*

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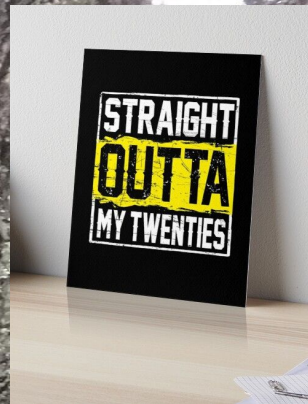
**30TH BIRTHDAY PARTY?**



**ASSEMBLE!**



**2022**

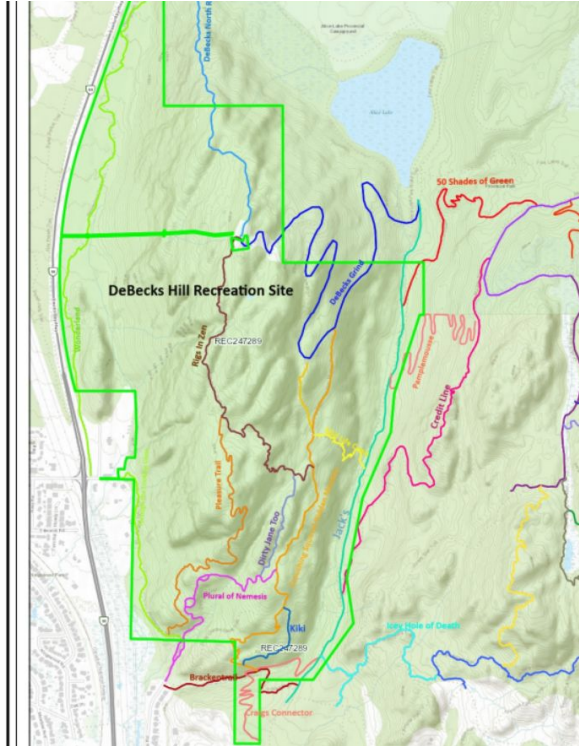




Thank you Helen Beynon

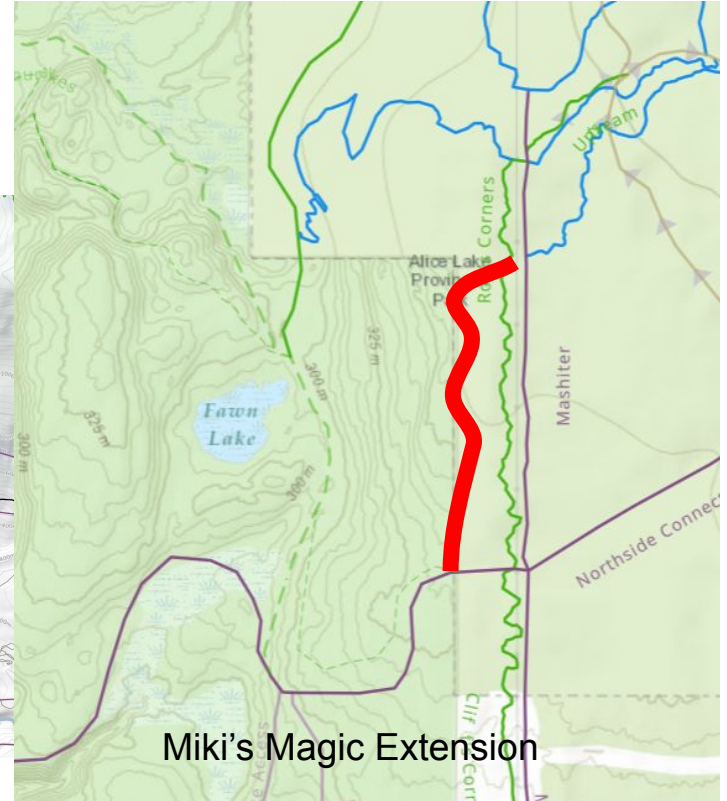
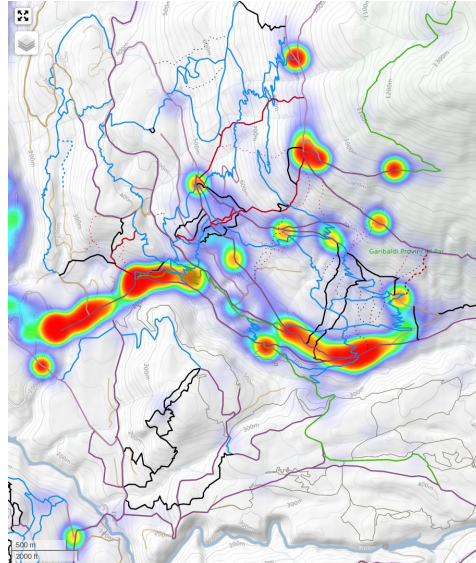


# All those things that we wanted to do in our 20's



Debeck's Hill Rec Site

## Pseudotsuga Parking Expansion



Miki's Magic Extension

# Brennan Park Skills Park Refurbishment

- Supported by funding from the Province and the District of Squamish along with numerous local businesses
- Constraint mapping and permitting in progress.
- Issued an RFP for the Design and Management of the project in the fall.
- The goal is to considerably increase the longevity of the facility and make it more interesting to those past run biking
- Stay tuned - there will be opportunities to help out and support!



# Other Projects and Initiatives



- Get back to more regular events and add a few extras for our 30th year
- Strategic Plan into action
- Squamish Nation MOU
- Sub Area Planning ValleyCliffe
- Trails Inventory and Planning
- New Executive Director Ian Lowe



# Q & A

# Elections



# Director at Large Nominations



- Karol-Ann St.Laurent
- Seb Vetter
- Davey Mitchell
- Jasmine Swanson